

SUMMARY

COOPERATIVE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw- forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Cooperative Department	46.264	1	16.000	0.000	16.000	0	0.000	0.000	0.000	1	16.000	0.000	16.000	0.000	16.000	30.264	0.000
Total Cooperative Deptt:		46.264	1	16.000	0.000	16.000	0	0.000	0.000	0.000	1	16.000	0.000	16.000	0.000	16.000	30.264	0.000

PROVINCIAL COOPERATIVE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Cooperative</u> <u>(On-Going Scheme)</u>																		
54	Construction of Sindh Government Cooperative College Hyderabad (C:107.693+R:10.728)	Hyderabad	Approved 23.01.12	June-15	118.421	61.210	10.947	0.000	72.157	46.264	16.000	0.000	16.000	0.000	61	74	30.264	0.000
Total Cooperative Deptt:					118.421	61.210	10.947	0.000	72.157	46.264	16.000	0.000	16.000	0.000			30.264	0.000